

MOUNT CLEMENS PUBLIC LIBRARY
FY 2022-2023 Operating Budget

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|--|------------------|
| REVENUE | |
| Local Sources | 1,972,430 |
| State Sources (ESA/State/UAAL) | 159,500 |
| Federal Sources | ----- |
| TOTAL | 2,131,930 |
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| EXPENDITURES | |
| Building/Grounds | 10,000 |
| Salaries/Benefits | 1,122,250 |
| Operations | 104,000 |
| Educational Media | 110,000 |
| Online Services/Technology | 39,500 |
| Utilities | 49,000 |
| Supplies/Materials | 22,200 |
| Bond Debt Retirement | |
| Capital Outlay | 80,000 |
| Other Expenses (Taxes Abated/Misc. Fees) | 452,750 |
| Programs | 14,500 |
| Memberships | 4,700 |
| Conferences/Travel | 3,500 |
| Local History | 15,000 |
| TOTAL | 2,027,400 |
| | |
| REVENUE | 2,131,930 |
| EXPENDITURES | 2,027,400 |
| PROJECTED BALANCE | 104,530 |
| FROM LIBRARY EQUITY | 0 |
| FINAL BALANCE | 104,530 |

Mount Clemens Public Library is levying 2.5816 mills for operating purposes

Mount Clemens Public Library is levying 0.87 mills for bond debt