

MOUNT CLEMENS PUBLIC LIBRARY

FY 2021-22 Operating Budget

REVENUE	
Local sources	1,374,811.00
State sources (ESA/State/UAAL)	159,500.00
Federal sources	0.00
TOTAL	1,534,311.00
EXPENDITURES	
Building/Grounds	18,000.00
Salaries/Benefits	1,068,660.00
Operations	99,000.00
Educational Media	120,000.00
Online Services/Technology	39,500.00
Utilities	50,000.00
Supplies/Materials	25,300.00
Bond Debt Retirement	
Capital Outlay	85,000.00
Other Expenses (Taxes Abated/Misc. Fees)	5,750.00
Programs	14,500.00
Memberships	4,500.00
Conferences/Travel	3,500.00
TOTAL	1,533,710.00
REVENUE	1,534,311.00
EXPENDITURES	1,533,710.00
PROJECTED BALANCE	601.00
FROM LIBRARY EQUITY	0
FINAL BALANCE	601.00

May 21, 2021

Mount Clemens Public Library is levying 2.616 mills for operating purposes.