

MOUNT CLEMENS PUBLIC LIBRARY

Proposed FY 2020-21 Operating Budget

REVENUE	
Local sources	1,362,079
State sources (ESA/State/UAAL)	164,500
Federal sources	-----
TOTAL	1,526,579
EXPENDITURES	
Building/Grounds	52,000
Salaries/Benefits	991,700
Operations	98,400
Educational Media	115,000
Online Services/Technology	24,500
Utilities	87,000
Supplies/Materials	27,900
Bond Debt Retirement	0
Capital Outlay	50,000
Other Expenses (Taxes Abated/Misc. Fees)	8,850
Programs	15,000
Memberships	3,900
Conferences/Travel	3,500
TOTAL	1,477,750
REVENUE	1,526,579
EXPENDITURES	1,477,750
PROJECTED BALANCE	48,829
FROM LIBRARY EQUITY	0
FINAL BALANCE	48,829

June 3, 2020

Mount Clemens Public Library is levying 2.6346 mills for operating purposes.