

MOUNT CLEMENS PUBLIC LIBRARY
FY 2024-2025 Operating Budget

REVENUE	
Property Tax Levy	1,718,385.04
State Sources (ESA/State/UAAAL)	100,000.00
Local Revenue	3,800.00
Investment Earnings	3,000.00
Miscellaneous	600,000.00
State Grands Unrestricted	75,000.00
Bond Proceeds	459,852.99
TOTAL	2,960,038.03
EXPENDITURES	
Building/Grounds	42,500.00
Salaries/Benefits	1,298,651.49
Payroll Taxes/Insurance	135,250.00
Operations	126,000.00
Educational Media	133,000.00
Online Services/Technology	77,500.00
Utilities	56,000.00
Supplies/Materials	43,950.00
Other Expenses (Taxes Abated/Misc. Fees)	966,486.54
Programs	28,500.00
Memberships	6,700.00
Conferences/Travel	15,500.00
Local History	30,000.00
TOTAL	2,960,038.03
REVENUE	2,960,038.03
EXPENDITURES	2,960,038.03
PROJECTED BALANCE	-
FROM LIBRARY EQUITY	-
FINAL BALANCE	-

Mount Clemens Public Library is levying 2.5629 mills for operating purposes

Mount Clemens Public Library is levying 0.72 mills for bond debt