

MOUNT CLEMENS PUBLIC LIBRARY
FY 2023-2024 Operating Budget

REVENUE	
Local Sources	2,069,425
State Sources (ESA/State/UAAL)	181,500
Federal Sources	-----
TOTAL	2,250,925
EXPENDITURES	
Building/Grounds	19,000
Salaries/Benefits	1,188,850
Operations	111,000
Educational Media	113,000
Online Services/Technology	81,000
Utilities	46,500
Supplies/Materials	32,000
Bond Debt Retirement	
Capital Outlay	60,000
Other Expenses (Taxes Abated/Misc. Fees)	448,302
Programs	23,000
Memberships	5,900
Conferences/Travel	11,000
Local History	28,000
TOTAL	2,167,552
REVENUE	2,250,925
EXPENDITURES	2,167,552
PROJECTED BALANCE	83,373
FROM LIBRARY EQUITY	0
FINAL BALANCE	83,373

Mount Clemens Public Library is levying 2.5816 mills for operating purposes

Mount Clemens Public Library is levying 0.87 mills for bond debt