

# Mount Clemens Public Library

## 2025-2026 Approved Budget

<b>INCOME</b>		
	100-401 · PROPERTY TAX LEVY	\$ 1,813,825.70
	100-539 · STATE GRANT UNRESTRICTED	\$ 93,814.90
	100-581 · PRIVATE CONTRIBUTIONS	\$ -
	100-583 · MISC. LOCAL REVENUE	\$ 5,000.00
	100-664 · INVESTMENT EARNINGS	\$ 3,000.00
	100-667 · RENTALS	\$ -
	100-673 · MISCELLANEOUS	\$ 741,305.06
	100-675 · STATE GRANTS UNRESTRICTED	\$ 20,000.00
	100-680 · BOND PROCEEDS	\$ 468,276.00
<b>TOTAL INCOME</b>		<b>\$ 3,145,221.66</b>
<b>EXPENSE</b>		
	100-701 · SALARIES	\$ 979,240.65
	100-726 · SUPPLIES	\$ 53,400.00
	100-750 · EDUCATIONAL MEDIA	\$ 110,450.00
	100-800 · BUILDING/GROUNDS	\$ 112,500.00
	100-807 · BENEFITS - HEALTH	\$ 77,500.00
	100-810 · BENEFITS - RETIREMENT	\$ 163,000.00
	100-815 · PAYROLL TAXES	\$ 90,000.00
	100-818 · INSURANCE	\$ 12,500.00
	100-820 · OPERATIONS	\$ 143,000.00
	100-848 · ONLINE SERVICES	\$ 50,500.00
	100-854 · TECHNOLOGY	\$ 22,000.00
	100-857 · UTILITIES	\$ 69,000.00
	100-864 · MISC. (OTHER EXP.)	\$ 1,194,781.01
	100-873 · PROGRAMS	\$ 22,000.00
	100-878 · MEMBERSHIP	\$ 5,450.00
	100-883 · CONFERENCES/TRAVEL	\$ 14,000.00
	100-887 · LOCAL HISTORY	\$ 25,900.00
<b>TOTAL EXPENSE</b>		<b>\$ 3,145,221.66</b>
<b>NET INCOME</b>		<b>\$ -</b>